

HEREFORDSHIRE LOCAL AREA AGREEMENT

Indicators for the LAA 2008-2011 (as at January 2008)

Please note these proposals for indicators are still in draft subject to:

- Results of National Indicator Technical Definition Consultation
- Further discussion with lead officers
- Agreement with Herefordshire Partnership Chief Executive's Group and Herefordshire Council Corporate Management Board

Total numbers of indicators: 44 (excluding local)

Strong proposals for LAA: **7** (ones in bold)

Number of local ones suggested (not NI ones): 11

This 2nd iteration of the of Herefordshire's LAA will be presented to the Herefordshire Partnership Chief Executive's Group on the 25th January, the Herefordshire Council Corporate Management Board on 28th January and Cabinet in February 2008. Until it has been approved it should be considered to be a working draft.

ECONOMIC DEVELOPMENT AND ENTERPRISE

Theme	Priority	Indicator	Notes
Economic	To improve access to integrated public and community transport, reduce traffic congestion and encourage alternatives to car use	NI167 - Congestion - average journey time per mile during the morning peak	
		NI175 - Access to services and facilities by public transport, walking and cycling	
		Use and/or provision of Community Transport Schemes (potential local indicator)	Check to see if Community Transport Schemes need to be monitored in addition to the NI175 which looks at access to services by transport
Economic	Increase the economic potential of the county with a particular regard to higher skilled and better paid jobs	NI166 - Average earnings of employees in the area	Most suited from the national indicator set - but we are unlikely to be able to influence this within 3 years
		NI163 - Working age population qualified to at least level 2 or higher	Most suited from the national indicator set - but we are unlikely to be able to influence this within 3 years
		NI164 - Working age population qualified to at least level 3 or higher	Most suited from the national indicator set - but we are unlikely to be able to influence this within 3 years
		NI165 - Working age population qualified to at least level 4 or higher	Most suited from the national indicator set - but we are unlikely to be able to influence this within 3 years
		Research and development was felt to be a potential way to increase skill and earning levels within the county (potential local indicator).	There are not any suitable national indicators so we could try to adapt national ones or create our own local ones.
		Businesses developing – growing, improving or diversifying came out as a possible sub theme of this (potential local indicator).	This could be measured by NI172 or adapting one to suit this or create our own.

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Appendix 1 – Priorities and Indicators

Theme	Priority	Indicator	Notes
Economic	Increase access to and participation in learning and development at all levels in order to raise achievement, address worklessness and improve workforce skills	NI152 - Working age people on out of work benefits	

CHILDREN AND YOUNG PEOPLE

Theme	Priority	Indicator	Notes
Children & Young People	To encourage and enable children and young people in Herefordshire to achieve their potential and participate in positive activities	NI110 - Young People's participation in positive activities	Strong support but concerns about how this will be measured.
		NI50 - Emotional health of children	Strong support but concerns about how this will be measured.
		NI51 - Effectiveness of child and adolescent mental health (CAMHs) services	
		NI69 - Children who experienced bullying	Strong support but concerns about how this will be measured.
		Young people's perception about activities (potential local indicator)	
		Younger age group - mental and physical health (potential local indicator)	
Children & Young People	To improve participation in, and achievement for, young people in education, employment and training post 14	NI117 - 16-18 years old who are not in education, training or employment (NEET)	
		NI91 - Participation of 17 year olds in education and training	
		NI174 - Skills gap in the current workforce reported by employers	
		NI6 - Participation of regular volunteering	Also supported under Stronger Communities
		NI13 - Migrants English Language skills and knowledge	

STRONGER COMMUNITIES

Theme	Priority	Indicator	Notes
Stronger Communities	Increase the availability of appropriate, decent and affordable housing	NI154 – Net additional homes provided	
		NI155 – Number of affordable homes delivered (gross)	
		NI159 – Supply of ready to develop housing sites.	
		NI187 – Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating.	
		Potentially include NI156 – Number of homeless households if we can show that homelessness is an important current issue for Herefordshire.	
Stronger Communities	Improve access to and availability of sustainable services and facilities	NI175 - Access to services and facilities by public transport, walking and cycling – repeated	
Stronger Communities	Encourage thriving communities where people are able to influence change and take action to improve their area, regardless of their background.	NI3 - Civic participation in the local area	
		NI4 - % of people who feel they can influence decisions in their locality	

Theme	Priority	Indicator	Notes
		NI6 - Participation of regular volunteering - repeated	
		NI1 - % of people who believe people from different backgrounds get on well together	

HEALTH AND OLDER PEOPLE

Theme	Priority	Indicator	Notes
Health & Older People	Encourage and promote a healthy lifestyle with particular attention to: Reducing smoking, reducing levels of obesity and Avoiding excessive consumption of alcohol	NI39 – Alcohol-harm related hospital emissions	Check to see if we need a specific young people and alcohol indicator if they are not suitably included in NI139.
		NI55 – Obesity among primary school age children in Reception Year	
		NI56 – Obesity among primary school age children in Year 6	
		NI57 – Children and young people’s participation in high-quality PE and sport	
		See what is a good measure of ‘smoking’ prevalence or suitable ‘proxy’ indicators (potential local indicator)	
Health & Older People	Help vulnerable people to live safely and independently in their own homes	NI136 – People supported to live independently through social services (all ages)	
		NI141 – Number of vulnerable people achieving independent living	
		NI142 – Number of vulnerable people who are supported to maintain independent living	

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Theme	Priority	Indicator	Notes
		Signposting scheme (potential local indicator)	
		Improving referral processes (potential local indicator)	

SAFER COMMUNITIES

Theme	Priority	Indicator	Notes
Safer Communities	To further reduce the low levels of crime, disorder and anti-social behaviour in the county and to reduce any disproportionate fear of such.	NI17 - Perceptions of anti-social behaviour	
		NI21 - Dealing with local concerns about anti-social behaviour and crime by the local council and police	
		NI24 - Satisfaction with the way the police and local council dealt with anti-social behaviour	
		NI19 Rate of proven re-offending by young people	
		NI30 - Re-offending of prolific and priority offenders	
		NI46 - Young offenders access to suitable accommodation	
		NI143 - Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	
		NI115 substance misuse by young people	

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Theme	Priority	Indicator	Notes
		Repeat victims of domestic abuse (potential local indicator)	
Safer Communities	Improve safety for road users in the county.	NI147 people killed or seriously injured	

ENVIRONMENT

Theme	Priority	Indicator	Notes
Environment	Minimise domestic and commercial waste and improve recycling	NI191 - Residual household waste per head	
Environment	Lead a local contribution to climate change reduction	NI197 - Improved local biodiversity - active management of local sites	
		NI186 - Per capita reduction in CO₂ emissions in the LA area	
		My Herefordshire Carbon Foot printing (potential local indicator).	
Environment	To enhance the recovery from events that have significant and potentially long-term impacts upon the community through proactive and effective inter agency collaboration and co-ordination (draft wording)	NI37 - Awareness of civil protection arrangements in the local area	Further indicators may be identified when the final wording for this indicator has been agreed.